### WATERSHED #110 BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, July 31, 2014.)

### NOTICE OF BUDGET HEARING

The governing body of Watershed #110

Marshall County

yill meet on August 12, 2014 at 7:30 p.m. at Immanual Lutheran Parish Hall for the will meet on August 12, 2014 at 7:30 p.m. at immanual Luneran rains trail for the proposed of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 687 5th Rd. Marysville, KS 66508 and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change

	Prior Year Act	tual 2013	Current Year Estin	nate for 2014	Proposed I	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate
General	37,991	2.127	40,000	2.263	64,000	22,548	2.46
Debt Service		200日120日本	School-washing to account	DESTRUCTED IN	The state of the s	THE PARTY SERVICES	The Later of
Totals	37,991	2.127	40,000	2.263	64,000	22,548	2.46
Less: Transfers	0	TENNING.	. 0		0		
Net Expenditures	37,991		40,000		64,000	BLUE BY	
Total Tax Levied	21,299		21,529		xxxxxxxxxxxx	xx	
Assessed Valuation	10,012,884		8,052,439		9,163,862	THE REAL PROPERTY.	
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
	0	Control of	0		0		
Revenue Bonds	-						
Other	0		0				
	0 0		0		0		
Other Lease Pur. Princ.	0		0		0	Fr. or	



### AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as secand class matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the first
publication thereof being made as aforesaid on the
with subsequent publications being made on the fol-
lowing date:
, 20
, 20
, 20
, 20
Surah Kessinger
Subscribed and sworn to before me this 3/5+
day of
My commission expires: 7-30-2018
Vanice of Smith
// Notary Public
Printer's fee \$ 48.75 7.5 inch
Additional copies \$ X\$6.50/
Please remit to: The Marysville Advocate  Box 271

Marysville, KS 66508

### CERTIFICATE

COUNTY CLERK

To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of

### Watershed #110

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2015	2			<u> </u>
Allocation MVT, RVT,16					
Schedule of Transfers		4	1		
Statement of Indebt. & Le	ase/Purchase	5			
Fund	K.S.A.				
General	15-1015	6	64,000	22,548	
Debt Service	10-113		0.,000	22,3 10	
Totals		XXXXXXXX	64,000	22,548	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Onl
Assisted by:	_				Nov. 1, 2014 Total Assessed Valuation
Address:		Richai	athle Es		
Email:		DS.	Dayme Lef		
Attest:	_, 2014	Don Hula	Dunn Hazerlon	<u> </u>	
County Clerk			Gove	erning Body	

Amount of Levy

1.50%

22,826

323

### Watershed #110 Marshall County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget
 Tax levy excluding debt service

### Computation to Determine Limit for 2015

		*	,
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 329,462	2_	
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 127,499		
	5b. Personal property 2013 - 119,515		
	5c. Increase in personal property (5a minus 5b) + 7,982	4	
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 59,195	5	
7.	Total valuation adjustment (sum of 4, 5c, 6) 396,64	1_	
8.	Total estimated valuation July, 1,2014 9,163,862		
9.	Total valuation less valuation adjustment (8 minus 7) 8,767,221	<u>l</u>	
10.	Factor for increase (7 divided by 9) 0.04524	<u>1</u>	
11.	Amount of increase (10 times 3)	+ \$	974
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	22,503
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		22 503

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'

15. Consumer Price Index for all urban consumers for calendar year 2013

16. Consumer Price Index adjustment (3 times 15)

(14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Watershed #110 Marshall County

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	21,529	1,452	15	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	21,529	1,452	15	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

15

MVT Factor 0.06745

RVT Factor 0.00069

16/20M Factor 0.00000

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Watershed #110 Marshall County

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
**************************************					
				1000000	
7733	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

### Watershed #110 Marshall County

### STATEMENT OF INDEBTEDNESS

Of Of Rate Debt Issue % General Obligation: Total G.O. Revenue Bonds: Total Revenue Other: Total Other		Amount			Amo	Amount Due	Amo	Amount Due
ligation: Issue Index:		Outstanding	Date	Date Due	20	2014	20	2015
rail Obligation: 1 G.O. nue Bonds: I Revenue T: Other	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
I.G.O. nue Bonds: I Revenue r:								maising
I G.O. nue Bonds: I Revenue r: Other								
I G.O. nue Bonds: I Revenue r: Other								
nue Bonds: I Revenue ::								
I Revenue  r: Other		0			0	0	0	0
I Revenue r: Other								
Revenue :: Other								
Revenue :: Other								
C: Other						d		
Other					0	0	0	0
Other								
Other								
						C	C	<
Total						0	0	0
		0			-	•	•	•

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	ts Payments											0
	Payment		2014	1								
	Principal Payments	Balance On	Jan 1,2014									0
Lotal	Amount	Financed	(Beginning Principal) Jan 1,2014									0
	Interest	Kale	%									Total
Lerm	of	Collinaci	(Months)									
	Contract	Collinact	Date									
	Items	o d	Furchased									

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	67,368	52,754	37,98
Receipts:			
Ad Valorem Tax	18,520	21,529	XXXXXXXXXXXXXXXX
Delinquent Tax	86		
Motor Vehicle Tax	1,361	1,381	1,45
Recreational Vehicle Tax	14	18	1.
16/20M Vehicle Tax	290	303	•
LAVTR	270	303	
In Lieu of Taxes			
Washington Co.	2.041	2.000	
The same of the sa	2,941	2,000	2,000
			6. F
Interest on Idle Funds	166		
Miscellaneous	166		
Does misc. exceed 10% of Total Receipts			
Does thise, exceed 10% of Total Receipts			
Total Receipts	23,378	25,231	3,467
Resources Available:	90,746	77,985	41,452
Expenditures:			
Operating Costs	115,501	40,000	64,000
Reimbursement State of Kansas	-77,510		01,000
-			
			7.4
			100000
leighborhood Revitalization Rebate			
liscellaneous			
oes misc. exceed 10% Total Expenditure:			
otal Expenditures	37,991	40,000	64,000
nencumbered Cash Balance Dec 31	52,754		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
013/2014/2015 Budget Authority Amount	77,500		
Zaaget Hamority Finlouni		40,000	64,000
	Non-App	propriated Balance	
	Total Expenditure/I		64,000
	_	Tax Required	22,548
Delir	quent Comp Rate:	0.0%	0
	Amount of 2017	Ad Valorem Tax	22,548

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2015

The governing body of

### Watershed #110

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013 (	Current Year Estin	mate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	
General	37,991	2.127	40,000	2.263		22,548	2.46
Debt Service					01,000	22,340	2.40
Totals	37,991	2.127	40,000	2.263	64,000	22,548	2.461
Less: Transfers	0		0	2.203	04,000	22,340	2.461
Net Expenditures	37,991		40,000		64,000		
Total Tax Levied	21,299	-	21,529		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	737	
Assessed Valuation	10,012,884		8,052,439		9,163,862	X	
Outstanding Indebted	ness,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	Г	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0	1	0		
Total	0		0	-	0		

<sup>\*</sup>Tax rates are expressed in mills.

Richard Hagedorn
Treasurer

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